

(a) District outlay wise distribution for the year 2003-04 & 2004-05

(Rs. in lakhs)

Sl. No.	District	Approved outlay AWP&B 2003-04	Expen diture for 2003 -04	Approved outlay AWP&B 2004-05	1 st phase distribution Rs. 500.00 Lakhs	2 nd phase distribution		3 rd phase distribution Rs.725.00 Lakhs	Total Expenditure total of (col.6 to 9)
						Rs.500.00 Lakhs	state share Rs.368.00 Lakhs		
1	2	3.00	4	5	6	7	8	9	10
1	Bishnupur.	252.30	Nil	468.81	37.46	54.60	26.69	45.25	164.00
2	Chandel.	261.57	Nil	283.24	43.04	32.40	26.49	62.96	164.89
3	Churachanpur.	401.70	Nil	581.27	65.09	43.20	74.12	104.20	286.61
4	Imphal-East.	321.29	Nil	556.13	61.95	63.30	30.81	70.19	226.25
5	Imphal-West.	327.68	Nil	439.12	55.95	74.00	17.37	80.75	228.07
6	Senapati.	547.33	Nil	790.68	84.28	123.90	30.71	157.77	396.66
7	Tamenglong.	276.06	Nil	398.74	43.27	20.80	47.76	55.65	167.48
8	Thoubal.	415.40	Nil	541.99	60.09	41.70	62.47	68.64	232.90
9	Ukhrul.	322.41	Nil	345.57	40.57	38.50	51.14	79.59	209.80
10	State Management	34.78	Nil	195.58	8.30	5.00	3.04	0.00	16.34
11	Grand Total	3160.52	Nil	4601.13	500.00	500.00	368.00	725.00	2093.00

(b) District wise outlay/Distribution for the year 2005-06

(Rs. in lakhs)

Sl. No.	District	Approved outlay AWP&B 2005-06	1 st phase distribution Rs. 1327.44 Lakhs	Distribution State share Rs. 649.00 Lakhs	Total Expenditure total of (col 4&5)
1	2	3	4	5	6
1	Bishnupur	515.00	91.96	48.80	140.76
2	Chandel.	393.75	107.65	86.66	194.31
3	Churacha	494.25	113.95	50.70	164.65
4	Imphal-	613.88	130.37	64.57	194.94
5	Imphal-	617.55	128.91	48.80	177.71
6	Senapati.	747.26	256.15	93.10	349.25
7	Tamenglo	476.27	121.67	90.90	212.57
8	Thoubal.	580.26	142.81	72.31	215.12
9	Ukhrul.	464.34	127.83	86.20	214.03
10	State	113.42	106.14	6.96	113.10
11	Spill over				
12	Grand	5015.98	1327.44	649.00	1976.44