

## 6. FINANCIAL STATUS OF SSA IN MANIPUR :

### 2003 - 04 and 2005 - 06

<b>Date of Receipt</b>	<b>Particulars</b>	<b>Amount (Rs. in lakhs)</b>
25-03-04	Grant-in-aid from the G.O.I. for implementing of SSA for 2003-04.	500.00
18-11-04	State share from the Government of Manipur for implementation SSA for 2004-05.	368.00
24-12-04	Grant-in-aid from the G.O.I. for implementation of SSA for the year 2004-05.	500.00
31-03-05	Grant-in-aid from the G.O.I. for implementation of SSA for the year 2004-05.	725.00
		{ =SUM(ABOVE )}.00

### 2005 - 06

03-09-05	Ad-hoc Grant from the G.O.I. for implementation of SSA for the year 2005-06.	500.00
20-10-05	Grant-in-aid from G.O.I. for implementation of SSA for the year 2005-06.	827.44
10-01-06	State Share from the Govt. of Manipur for implementation of SSA for the year 2005-06.	649.00

**(a) State & District outlay wise distribution for the year 2003-04 &2004-0** Page - 31

(Rs. in lakhs)

Sl. No.	District	Approved outlay AWP&B 2003-04	Expenditure for 2003-04	Approved outlay AWP&B 2004-05	1 <sup>st</sup> phase distribution Rs. 500.00 Lakhs	2 <sup>nd</sup> phase distribution Rs. 500.00 &Rs.368.00 lakhs as state share.		3 <sup>rd</sup> phase distribution Rs.725.00
						Rs.500.00	Rs.368.00	
1.	Bishnupur.	252.30	Nil	468.81	37.457	54.60	26.69	45.25
2.	Chandel.	261.57	Nil	283.24	43.036	32.40	26.49	62.96
3.	Churachanpur.	401.70	Nil	581.27	65.089	43.20	74.12	104.20
4.	Imphal-East.	321.29	Nil	556.13	61.949	63.30	30.81	70.19
5.	Imphal-West.	327.68	Nil	439.12	55.950	74.00	17.37	80.75
6.	Senapati.	547.33	Nil	790.68	84.283	123.90	30.71	157.77
7.	Tamenglong.	276.06	Nil	398.74	43.271	20.80	47.76	55.65
8.	Thoubal.	415.40	Nil	541.99	60.091	41.70	62.47	68.64
9.	Ukhrul.	322.41	Nil	345.57	40.570	38.50	51.14	79.59
10.	State Management	34.78	Nil	195.58	8.304	5.00	3.040	0
11.	<b>Grand Total</b>	<b>3160.52</b>	<b>Nil</b>	<b>4601.13</b>	<b>500.00</b>	<b>500.00</b>	<b>368.00</b>	<b>725.00</b>

**(b) State & District wise outlay and Distribution for the year 2005-06**

(Rs. in lakhs)

Sl. No.	District	Approved Outlay AWP&B 2005-06	1 <sup>st</sup> phase distribution Rs. 1327.44 Lakhs	Distribution of State share Rs. 649.00Lakhs
1.	Bishnupur.	515.00	91.96	48.80
2.	Chandel.	393.75	107.65	86.66
3.	Churachanpur.	494.25	113.95	50.70
4.	Imphal-East.	613.88	130.37	64.57
5.	Imphal-West.	617.55	128.91	48.80
6.	Senapati.	747.26	256.15	93.10
7.	Tamenglong.	476.27	121.67	90.90
8.	Thoubal.	580.26	142.81	72.31
9.	Ukhrul.	464.34	127.83	86.20
10.	State Management.	113.42	106.14	6.96
11.	<b>Grand Total :</b>	<b>5015.98</b>	<b>1327.44</b>	<b>649.00</b>

